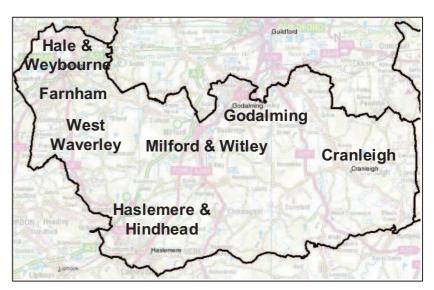
15. Waverley

Education in Waverley

There are 41 primary age schools in Waverley, 5 of which have nursery provision. There are 4 secondary schools one with post-16 provision. Farnham and Godalming College provide sixth form college provision to the East and West of the Borough and surrounding areas. There are no short stay schools in Waverley, and two special schools for children and young people with severe and moderate learning difficulties both located in or near Farnham. Maps at the end of this section give an overview of the educational provision that is available in the Borough. This includes all Primary and Secondary Schools in the Borough. Locations of all Special School, Short Stay School, Sixth form/College provision in Waverley is provided in appendix B.

Planning areas in Waverley

15.2 Waverley is made up 7 individual primary planning areas as identified in the map. Each primary age school is allocated to one of these planning areas and projections of need for primary school places are made based on the transfer rates of the number of births in each planning area compared to the number of reception year pupils there are 4 years later.



15.3 Given the diverse geographical nature of the Borough, Waverley is split into 4 separate secondary planning areas. This means that demand for secondary places is estimated across in the east, west north and south of the Borough.

PRIMARY

Historic numbers of primary pupils in Waverley

15.4 The table overleaf provides historical information on the total number of available primary places in Reception in Waverley (the PAN), compared with the actual pupils in reception year. This provides the number of spare places across the Borough (a negative figure shows a shortage of places compared with the current PAN). Parental preferences are given to indicate the demand for places each year.





Year	PAN	Highest Ranking Preference	Pupils in Reception Year	Spare Reception places	Total Places	Total NOR	Surplus Places	% Surplus Places
2006	1290	1157	1136	154	9022	8222	800	8.9
2007	1270	1327	1155	115	9022	8206	816	9
2008	1254	1300	1209	45	8528	8207	321	3.8
2009	1254	1382	1279	-25	8603	8306	297	3.5
2010	1271	1340	1232	39	8674	8307	367	4.2
2011	1311	1386	1340	-29	8745	8468	277	3.2

Actions that were taken to provide primary places in September 2011

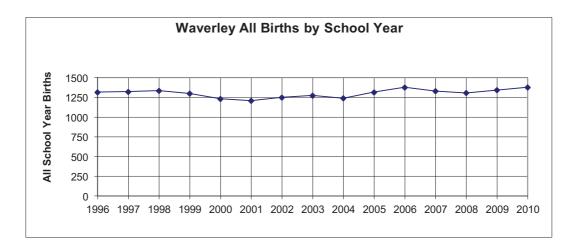
- 15.5 In Farnham additional temporary forms of entry were provided at Potters Gate Primary School and The Pilgrims Way Primary School. Expansion at St Peters CE Primary School to provide 2 forms of entry was also agreed as part of wider permanent expansion at the school.
- 15.6 An additional form of entry was provided at Shottermill Infant School in the Haslemere planning area.

Births in Waverley

15.7 Based on figures provided by the Office for National Statistics, births in Waverley have fluctuated around 1200-1300 per annum for a number of years reaching a high point in 2006. More recently, birth rates per annum have increased reaching 1377 in 2010 – an increase of 14% since 2001. This increase in births, whilst relatively modest, will lead to a continuously increasing number of children starting primary and secondary schools in Waverley in the foreseeable future. It should be noted that this increase is unlikely to be evenly spread across the Borough. Therefore some of the areas in Waverley will experience more pressure for school places than others.

All actual births to School Year 2010/11

School Year	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Births	1315	1321	1334	1299	1231	1208	1249	1273	1240	1314	1376	1330	1307	1343	1377







15.8 The need for primary school places depends on the local child population. The key factor is the number of births in an area. Pressure for primary places lags 4 years behind changes in the birth rate, and pressure for secondary places follows another 7 years later. The table below identifies the actual demand for reception places in Waverley to 2011 and the estimated need for places in the future (to 2016). The increase in births in Waverley leads to an increase in demand for school places at both a primary and a secondary level in the future.

Waverley Forecasts

School Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
4+ Demand	1136	1155	1209	1279	1232	1340	1279	1297	1307	1305	1302
11+ Demand	1227	1178	1221	1273	1286	1218	1193	1160	1204	1270	1342

15.9 The table below estimates the number of pupils that will require a reception place in a primary school in Waverley from 2012 – 2021. This is compared with the total number of available places in Waverley in the future (the PAN). The 'spare' places refer to the projected demand compared with the total number of available places.

Year	PAN	Pupils in Reception Year	Spare Reception places	Total Places	Total NOR	Surplus Places	% Surplus Places
2012	1310	1279	31	8816	8603	213	2.4
2013	1310	1297	13	8842	8786	56	0.6
2014	1310	1307	3	8872	8944	-72	-0.8
2015	1310	1305	5	8902	9024	-122	-1.4
2016	1310	1302	8	8902	9046	-144	-1.6
2017	1310	1308	2	8902	9126	-224	-2.5
2018	1310	1315	-5	8902	9098	-196	-2.2
2019	1310	1319	-9	8902	9133	-231	-2.6
2020	1310	1315	-5	8902	9144	-242	-2.7
2021	1310	1312	-2	8902	9146	-244	-2.7

Actions taken to provide primary places in 2012 and implications for the future planning period

- 15.10 The overall picture in Waverley shows that there are spare places across the Borough. Waverley is a large area and this surplus figure hides local areas where there is significant demand for school places.
- 15.11 Forecasts currently indicate that additional provision will not be required in Godalming, Witley and Milford, Cranleigh and Haslemere and Hindhead. In all of these areas we are anticipating that demand will closely match the number of spaces available. As a result there is predicted to be very few surplus places, and this could result in the provision of additional temporary accommodation to account for yearly fluctuations in pupil demand. These forecasts are under review and it is anticipated following 2012 entry figures that deficits in provision will be identified during this planning period.





- 15.12 For 2012 the number of applications in Godalming was significantly above trend and two additional forms of entry were provided at Loseley Fields Primary School and Green Oak CE Aided Primary School. We will need to continue to closely monitor this area to ensure that appropriate provision is provided in the future and to reflect significant housing in the area. Should the 2012 numbers be repeated additional permanent school provision would need to be considered.
- 15.13 For 2012 entry the pressure on places in the Haslemere planning area remained tight. St Bartholomew's CE Aided Infant School provided an additional 15 places. It will be necessary to continue to monitor demand in this planning area.
- 15.14 An additional form of entry was required in the Cranleigh planning area for entry in 2012. This was provided at Cranleigh Primary School.
- 15.15 In the Farnham planning area, and the neighbouring areas of West Waverley and Hale and Weybourne we are predicting an increase demand for school places. There is considerable overlap between these three areas and across the border in Hampshire. It is important that when responding to patterns of demand we give regard to the potential impacts on these adjacent planning areas. At present across these planning areas we are forecasting the need for two additional forms of entry.
- 15.16 Central Farnham has seen an increase in the number of applications for school places. St Peters Primary School has expanded from 1 form of entry to two forms of entry and we have provided further temporary accommodation at a number of schools. It is recommended that a further permanent expansion is provided in the Central Farnham area and the County Council has consulted on the expansion of Potters Gate Primary School from 1 to 2 forms of entry. It is anticipated that this additional provision will accommodate demand patterns in this area in the medium term, we will need to continue to monitor the situation, with specific regard to West Waverley and Haslemere to ensure that we can make appropriate offers to Surrey applicants.

Accuracy of Primary forecasts

- 15.17 It is useful to understand how accurate the forecasts are year on year. This is done by comparing the number of reception pupils that were allocated a place in Waverley in 2011 with the number that was forecast in the previous year.
- 15.18 Reception numbers were 91 greater than indicated by the November 2011 forecasts, which represents a 7% under-estimate. The forecasts are based on historic trends, so where Reception numbers increase owing to a step-change in places available, and these places are taken up, there is a significant increase in numbers in an area. The historic trend will include this increase in numbers and, therefore, tend to overestimate numbers in that area by assuming they will continue to increase. In areas where numbers have not increased significantly in line with previous forecasts, there will be a decreased trend, and future numbers will then tend to be underestimated. In this area the previous year's forecast was a slight over-estimate. This will have caused the following year's forecast to estimate decreased numbers.
- 15.19 The Milford & Witley area had 12 more pupils than forecast, a difference of 11.4%. In the adjacent area of Godalming entry numbers were the same as those forecast.





- 15.20 The Farnham area had 41 more pupils then forecast a 14% underestimate. Pupil numbers were also over the forecast in the Hale and Weyborne area by 16%. There has been considerable fluctuation in the number of children requiring school places in this area over the last 3 years. Whilst we have forecast a general increase in demand this has not been reflected. In actuality in one year have seen a sudden increase in demand followed by a relative reduction in the next year. This lumpy trend has challenged yearly projections in this area. 2012 preferences indicate that demand in line with the long term trend.
- 15.21 In the West Waverley area Reception numbers have increased to the capacity of the local schools in line with forecasts.
- 15.22 In the Cranleigh area pupil numbers reflected the forecast trend. Numbers in the Haslemere & Hindhead were 28 above forecast (15%), this related to the provision of an additional class in this area which provided for increased demand in neighbouring areas.

SECONDARY

Historic numbers of Secondary pupils in Waverley

15.23 The table below provides historical information on the total number of available secondary places in year 7 in Waverley (the PAN), compared with the actual number of year 7 places that were taken up. This provides the number of spare places in the Borough (a negative figure shows a shortage of places). Parental preferences are given to indicate the demand for places each year.

		Highest	Pupils	Spare				%
		Ranking	in Year	Year 7	11-16	Total	Surplus	Surplus
Year	PAN	Preference	7	places	Places	NOR	Places	Places
2006	1263	1400	1227	36	5195	6116	-921	-17.7
2007	1263	1381	1178	85	5195	6006	-811	-15.6
2008	1263	1431	1221	42	5210	5979	-769	-14.8
2009	1263	1417	1273	-10	5195	6094	-899	-17.3
2010	1263	1422	1286	-23	5195	6158	-963	-18.5
2011	1386	1361	1218	168	5500	6150	-650	-11.8

Actions that were taken to provide secondary places in September 2012

15.24 Although the demand for school places aligned closely with the number of places available additional Year 7 places were provided at Weydon School in Farnham.





Secondary forecasts in Waverley

15.25 Our estimates of the future need for secondary places is based on taking the historic transfer ratio from Year 6 to Year 7 in the borough, and applying this to our estimated numbers for future Year 6 cohorts. The table below indicates that the number of year 7 students starting in secondary education in Waverley has been relatively consistent. The ratios below indicate that the secondary schools in the Borough take more pupils at secondary than there are places in the primary sector. Waverley is a net importer of secondary age pupils. The past ratios are as follows:

2008 to 2009	1195	1273	1.07
2009 to 2010	1203	1286	1.07
2010 to 2011	1136	1218	1.07
Average			1.07

15.26 Based on the transfer ratios presented above, the table below estimates the number of pupils that will require a secondary school place in Waverley from 2012–2021. This is compared with the total number of available places in Waverley in the future (the PAN). The 'spare' places refer to the projected demand compared with the total number of available places.

		Pupils in	Spare Year 7	Total	11-16	Surplus	% Surplus
Year	PAN	Year 7	places	NOR	Places	Places	Places
2012	1280	1193	87	6158	6400	242	3.8
2013	1280	1160	120	6086	6400	314	4.9
2014	1280	1204	76	6018	6400	382	6.0
2015	1280	1270	10	6007	6400	393	6.1
2016	1280	1342	-62	6126	6400	274	4.3
2017	1280	1279	1	6206	6400	194	3.0
2018	1280	1409	-129	6451	6400	-51	-0.8
2019	1280	1353	-73	6598	6400	-198	-3.1
2020	1280	1370	-90	6693	6400	-293	-4.6
2021	1280	1378	-98	6727	6400	-327	-5.1

Actions taken to provide secondary places in 2012 and implications for the future planning period

- 15.27 Year 7 numbers are expected to fluctuate, but stay within planned numbers until 2016.
- 15.28 Godalming is projected to maintain a significant number of spare Year 7 places over the forecast period. Cranleigh will have very few spare places. Haslemere & Hindhead will have very few spare places.





- 15.29 Demand in Farnham already exceeds the number of places available and is expected to continue to exceed capacity according to our forecast. A significant number of pupils from the Aldershot area in Hampshire apply for secondary places in the Farnham area. There is going to be an expansion of housing in Aldershot, and this is likely to increase pressure on secondary places in Farnham.
- 15.30 At secondary we recommend that provision in Farnham should be increased to meet the anticipated increase in demand. We do not anticipate proposing changes in other areas in the short and medium term.

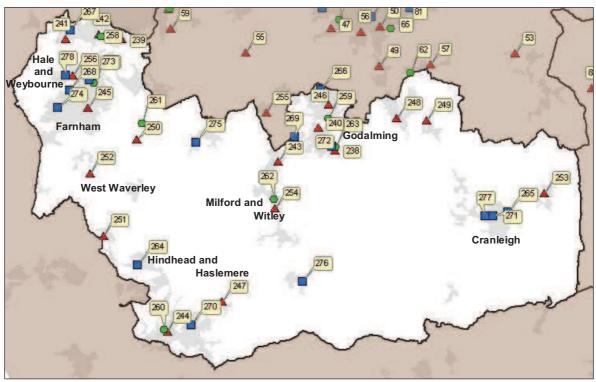
Accuracy of secondary forecasts

- 15.31 It is useful to understand how accurate the forecasts are year on year. This is done by comparing the number of year 7 pupils that were allocated a place in Waverley secondary schools in 2011 with the number that was forecast in the previous year.
- 15.32 In 2011 there were 23 more Year 7 pupils than indicated by the November 2010 whole borough forecast, which was under 2% from the forecast. Pupil entry reflected the forecast in most areas. Farnham had 48 (7.2%) more students then predicted, reflecting a local school admitting more students, and Cranleigh had 22 fewer pupils then forecast.





Primary schools in Waverley and surrounding area



Legend (Note: Only primary schools in Waverley are listed here.)

Primary School

Junior School

▲ Infant School

ID	School Name	ID	School Name
238	Busbridge Infant School	259	Godalming Junior School
239	Badshot Lea Village Infant School	260	Shottermill Junior School
240	Moss Lane School	261	Waverley Abbey Church of England (Aided) School
241	Folly Hill Infant School	262	The Chandler Church of England (Aided) Junior School
242	Weybourne Infant School	263	Busbridge Church of England (Aided) Junior School
243	Milford School	264	Beacon Hill Community School
244	Shottermill Infant School	265	Park Mead Primary School
245	The Bourne Community School	266	Loseley Fields Primary
246	Farncombe C of E (Controlled) Infant School	267	Hale School
247	Grayswood C of E (Aided) Infant School	268	The Pilgrims Way School
248	Bramley C of E (Aided) Infant School	269	Green Oak Primary
249	Wonersh & Shamley Green C of E (A) Infant School	270	St Bartholomew's CofE (Aided) Primary School
250	All Saints C of E (Aided) Infant School	271	St Cuthbert Mayne Catholic Primary School Cranleigh
251	St John's C of E (Aided) Infant School	272	St Edmund's Catholic Primary School Godalming

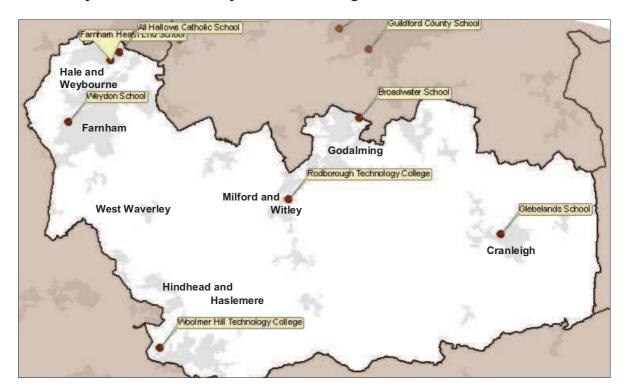




School Organisation Plan September 2012

252	St Mary's C of E (A) Infant School Frensham	273	St Polycarp's Catholic Primary School Farnham
253	Ewhurst C of E (Aided) Infant School	274	St Peter's C of E Primary School Wrecclesham
254	Witley C of E (Controlled) Infant School	275	St James C of E (Aided) Primary School Godalming
255		276	St Mary's C of E (Aided) Primary School Chiddingfold
233	St Mary's C of E Voluntary Cont. Infant School	210	Chiddingfold
256	St Andrew's C of E (Controlled) Infant School	277	Cranleigh C of E (VC) Primary
257	South Farnham Community School	278	Potters Gate Church of England Primary School
258	William Cobbett Junior School		

Secondary schools in Waverley and surrounding area







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